Energy Efficiency Program Activity by Town

Town Name: MASHPEE
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-8,600.00	$8,243.75	1	5,948.37	$78,418.04	11	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,176.00	$3,647.18	3	47,286.56	$69,076.89	39	$1,215,175.80	5.68%
A2b - Residential Conservation Services (RCS)	0.00	$1,085.00	5	0.00	$8,579.20	36	$238,818.15	3.59%
A2c - Residential Retail	257.18	$6,427.99	31	43,277.72	$94,691.98	182	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$34,730.31	19	$0.00	0.00%
Res Subtotal	**-7,166.82**	**$19,403.92**	**40.00**	**96,512.65**	**$285,496.42**	**287**	**$1,453,993.95**	
Res % of Total	**-1134.58%**	**21.92%**	**85.11%**	**47.15%**	**28.90%**	**83.92%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	-4,142.98	$54,026.25	1	18,646.98	$551,415.12	31	$357,245.10	154.35%
IE Subtotal	**-4,142.98**	**$54,026.25**	**1.00**	**18,646.98**	**$551,415.12**	**31**	**$357,245.10**	
IE % of Total	**-655.88%**	**61.04%**	**2.13%**	**9.11%**	**55.81%**	**9.06%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$1,287.50	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$6,692.44	2	$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,614.00	$14,009.75	2	58,057.00	$123,107.18	11	$749,836.79	16.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,327.47	$1,073.58	4	31,469.49	$19,970.16	10	$0.00	0.00%
C&I Subtotal	**11,941.47**	**$15,083.33**	**6.00**	**89,526.49**	**$151,057.28**	**24**	**$749,836.79**	
C&I % of Total	**1890.46%**	**17.04%**	**12.77%**	**43.74%**	**15.29%**	**7.02%**	**29.28%**	
Total	**631.67**	**$88,513.50**	**47**	**204,686.12**	**$987,968.82**	**342**	**$2,561,075.84**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**